

# SEAGRY PARISH COUNCIL

www.seagryparishcouncil.gov.uk

2<sup>nd</sup> April 2019

Dear Sir/Madam

Notice is hereby given of the **ANNUAL PARISH MEETING** to be held on **Tuesday 9<sup>th</sup> April 2019** in the **Seagry Primary School, Upper Seagry at 7.30 p.m.**

Yours faithfully,

*Vivian Vines*

Vivian A Vines MBE  
Clerk to the Seagry Parish Council

*Mike Barber*

Cllr M Barber  
Chairman, Seagry Parish Council

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## AGENDA

1. **Apologies for absence**
2. **Minutes** – to receive the Minutes of the Annual Parish Meeting held on the 10<sup>th</sup> April 2018
3. **Matters Arising from the Minutes** – if any
4. **Chairman's Report** – to receive a Report from the Chairman of the Parish Council on the Parish Council's activities for the last year
5. **Parish Council Budget 2019-2020** – to receive a Report
6. **Reports from Parish Council Sub Groups and Committees** – if any
7. **Reports from Local Organisations** – if any
8. **Report from Wiltshire Council Representative** – if any
9. **Report from Seagry Neighbourhood Plan Steering Group**
10. **Public Questions and General Discussion of Parish issues** – Some ideas being:
  - a. CPRE Best Kept Village Competition 2019 – Should the Parish enter this year?
  - b. Keep Britain Tidy – Great British Spring Clean (Litter Pick) – to agree a date?
  - c. Involve Swindon – A volunteer group willing to carry out community tasks
  - d. Defibrillator Project – to consider provision for the Parish
  - e. Community Safety/Neighbourhood Watch – to agree to form a Watch Scheme
  - f. Traffic Speed/ Signage – to agree to provide "flashing warning" signs
  - g. Community Speedwatch – to agree to form a Speedwatch Team
  - h. Gigaclear- Super Broadband installation and reinstatement

**(Please try to attend, as this is YOUR meeting)**

	16/17 Budget	17/18 Budget	18/19 Budget	Adopted 19/20 Budget
Precept	£ 11,750	£ 12,100	£ 14,000	£ 15,000
Allotment rents	240	240	240	240
Website Grants, Grants, Prizes and CIL Receipts	200	-	-	-
Neighbourhood Plan Grant	-	-	-	-
VAT recovery	100	100	100	100
<b>Total Income</b>	<b>12,290</b>	<b>12,440</b>	<b>14,340</b>	<b>15,340</b>
<b>Expenditure</b>				
PWLB repayments	5,200	5,200	5,200	5,200
Clerk	2,500	2,500	2,930	3,223
Ground maintenance - grass cutting	1,300	1,300	1,200	1,200
Ground maintenance - general	250	500	250	250
Insurance	250	250	300	300
Audit - External and Internal	100	270	300	300
Subscriptions	120	150	175	250
Training	200	200	200	200
Section 137 Expenditure (grants/donations)	200	200	200	200
Admin costs (printing, postage, etc.)	400	400	350	400
Neighbourhood Plan costs	700	700	2,500	1,000
Website	200	200	110	110
Capital reserve	400	400	400	400
<b>Total expenditure</b>	<b>11,820</b>	<b>12,270</b>	<b>14,115</b>	<b>13,033</b>
<b>Surplus/Deficit</b>	<b>470</b>	<b>170</b>	<b>225</b>	<b>2,307</b>